

WCJH

2017-2018 Budget Allocations

	Proposed Expense	Proposed Income	Budget	Actual Expense	Actual Income	Budget Balance
Cash on Hand		2,487.74	2,487.74			
Fundraising						
2 Click		100.00	100.00			
Boxtops	25.00	400.00	375.00			
Concessions	100.00	310.00	210.00			
Dine & Share	50.00	1,000.00	950.00			
Direct Donations		275.00	275.00			
Spiritwear	200.00	600.00	400.00			
NWSC Responsibilities and Events						
Annual Report (Sec. of State)	10.00		-10.00			
District 37 Dinner	150.00		-150.00			
Dues	150.00		-150.00			
Insurance	160.00		-160.00			
PTA Convention	200.00		-200.00			
Scholarship	100.00		-100.00			
Spring Fling	80.00		-80.00			
WCJH Administrative						
Administrative	50.00		-50.00			
Contingency Fund	200.00		-200.00			
Calendar	50.00		-50.00			
Interest		5.00	5.00			
Membership	975.00	1,225.00	250.00			
Printing	50.00		-50.00			
Supplies	100.00		-100.00			
Website	200.00		-200.00			
Programs						
8th Grade Graduation Dance	2,000.00		-2,000.00			
Community Engagement	200.00		-200.00			
Health & Safety	200.00		-200.00			
Reflections	50.00		-50.00			
Student Engagement	200.00		-200.00			
Teacher Appreciation	400.00		-400.00			
Winter Dance	800.00	1,300.00	500.00			
Next Year's Board						
	1,002.74		-1,002.74			
Total						
	7,702.74	7,702.74	0.00			